

The Associated Students of Moorpark College (ASMC)'s Board of Directors, with leadership from President Jackson Heybl, Vice President Marianne Viñas-Rogers, and Director of Budget and Finance Bouchra Alioua, has developed and adopted a projected budget for its operations for fiscal year 2024-2025.

ASMC's total operating budget for the 2024-2025 fiscal year is \$390,223.

ASMC's Mission & Funding Sources

ASMC's Board of Directors was created to represent and serve on behalf of the student population. ASMC's mission is to give Moorpark College students a voice for their ideas and concerns while promoting and supporting student life on campus. ASMC provides leadership opportunities and encouragement for students to get involved on campus through student organizations, campus events and extracurricular activities, and we inspire our students towards critical thinking, civic responsibility, advocacy, and leadership. ASMC also sponsors campus events hosted by clubs and college departments that support student life beyond the classroom. We fulfil these duties through various funding sources, such as:

- Collection of the Student Representation Fee (optional; \$2/semester);
- Collection of the Student Center Fee (mandatory with exceptions; \$1 per unit up to \$10 per year);
- Collection of the Student Activity Fee (optional; \$5/semester); and
- Gifted funds from MC Bookstore to support on-campus activities or events.

With these funding sources, ASMC can continue building its standing on campus as the official voice of student concerns, as well as a promoter and supporter of campus life.

ASMC Funding Accounts Overview

ASMC oversees the operation and maintenance of ten funding accounts, each with different funding sources and directives for spending (see detailed attached *2024-2025 ASMC Draft Budget* for more information). From the beginning to the close of the fiscal year (July 1st – June 30th), we are committed to maintaining a positive balance in all accounts. Please note that the budgets expressed for all accounts are detailed *projections* of income and expenditures based on actual expenses and income from this past fiscal year. All proceeds (100%) of the Student Activity Fee will be allocated to seven (7) additional accounts as follows:

- Inter-Club Council Account – 54%
- General Fund – 20%
- Scholarships – 8%
- Emergency Grant Fund* – 7% (*not an AS account)
- Reserve Fund – 5%
- Sustainability Fund – 3%
- Health Care Vending Machine Project to Health Center – 3% (*not an AS account)

Summary of Anticipated Expenses

ASMC will promote student life by sponsoring several on-campus events, activities, programs, workshops, and services throughout the fiscal year. Sample events that will be taking place during the 2024-2025 academic year that are implemented or supported by ASMC include Club Rush and Student Services Fair, giveaways and scholarships for students, guest speaker sessions, De-Stress Fest, and student elections, among others. We have emphasized improving campus life by creating engaging events for students and accomplishing this by distributing a student survey asking our student body to describe what events they'd like implemented. With this student-centered perspective, we have aimed to structure our initiatives around the larger student body's interests. This draft assumes that approximately 40% of students are taking on-campus classes in Fall 2024 and Spring 2025.

ASMC expects to remain active in student advocacy this year and support voter registration initiatives. We plan to attend several leadership events in the coming months, as well as a student leadership and advocacy conference in the Spring 2025 semester, to help us fulfill this requirement. These advocacy centered leadership events better support and educate our ASBOD in creating resolutions in support of our students. As per Article X, Section F: "Resolution Accountability," ASMC will also allocate financial resources to fulfill passed resolutions, ensuring that past commitments made by ASMC are being addressed. ASMC may travel off-campus for additional Board training sessions as deemed necessary.

Several purchase orders have been established with local businesses to assist in ASMC's daily operations and to help facilitate campus-wide events. ASMC will work closely with the MakerSpace and the Print Shop to effectively order and distribute materials while supporting internal services. ASMC's Student Center Fund and Inter-Club Council funds also financially support the hiring of multiple Moorpark College students to oversee the day-to-day administrative responsibilities of the Office of Student Life, including assisting in the facilitation of ASMC events and initiatives and the distribution of student organization-related information.

In conclusion, the ASMC Board of Directors plans to implement or support several activities and events aimed at enhancing student life at Moorpark College, while remaining within our projected budgets and maintaining financial stability and positive balances in all our accounts. We've navigated the elimination of ID card revenue within our budget to still effectively coordinate events and initiatives for students. We look forward to working with the broader Moorpark College campus and the District, and to serving in participatory governance roles as appropriate, to achieve this goal.

Sincerely,

Jackson Heybl

Jackson Heybl
President
ASMC Board, 2024-2025

Marianne Viñas-Rogers

Marianne Viñas-Rogers
Vice President
ASMC Board, 2024-2025

Bouchra Alioua

Bouchra Alioua
Director of Budget & Finance
ASMC Board, 2024-2025

Enclosed: Associated Students Board of Directors Working Budget for FY 2024-2025

GENERAL FUND

The General Fund is used for supplies and daily operating expenses for the Associated Students of Moorpark College Board of Directors, including hourly wages for ASMC student staff. Income estimates for Summer and Fall 2024 are Student Activity Fees collected and distributed to holding accounts in June 2024. Projected revenues for Spring 2025 are best estimates, based on enrollment numbers from the previous year.

ESTIMATED REVENUE FOR 2024-2025:	PERCENTAGE:	TOTAL:
Balance carried forward from previous fiscal year	N/A	\$222,045
Student Activity Fee for Summer 2024 and Fall 2024	20% of \$142,546	\$28,509
Student Activity Fee for Spring 2025 (projected)	20% of \$62,500	\$12,500
Final distribution of Photo I.D card sales (carry over)	85% of \$6,487	\$5,513
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TOTAL ESTIMATED REVENUE FOR 2024-2025:		\$268,567
ESTIMATED EXPENSES FOR 2024-2025:		TOTAL:
Blanket purchase orders for general operations		\$6,200
<ul style="list-style-type: none"> • ASMC officer name tags, name placards, emblematic apparel, giveaway items • Office supplies and snacks • Golf cart maintenance 		
ASMC Fall Retreat at Hyatt Regency		\$8,463
<ul style="list-style-type: none"> • Overnight accommodations (11 students, 1 advisor) • Meeting room reservation, and equipment set up costs • Meal accommodations (breakfast, lunch, and dinner x 12 meals each) 		
ASMC Spring Retreat		\$6,381
<ul style="list-style-type: none"> • Overnight accommodations (11 students, 1 advisor) • Meeting room reservation, and equipment set up costs • Meal accommodations (breakfast, lunch, and dinner x 12 meals each) 		
LED Screen Maintenance Supplies		\$577
<ul style="list-style-type: none"> • Bright sign device for LED screen usage 		
Bulletin Board Refresh Items		\$1,336
<ul style="list-style-type: none"> • Bulletin board papers, decorative borders, and additional bulletin boards 		
Additional Office Supplies		\$690
<ul style="list-style-type: none"> • Cleaning supplies • Electronic equipment (extension cords, charging port) • Misc. supplies • Blinds replacement for office 		
Balloon Room Restocking		\$88
Zen Den Equipment and Supplies		\$170
<ul style="list-style-type: none"> • Sound machine • Prayer mat • Electronic equipment (batteries, timer) 		
Kitchenette Restocking		\$407
<ul style="list-style-type: none"> • Snacks, refreshments, and utensils 		
Monthly Movie Events		\$402
<ul style="list-style-type: none"> • Refreshments, marketing collateral (posters and flyers) 		

Printed Marketing Collateral	\$510
<ul style="list-style-type: none"> • 8.5 x 11 flyers • 22 x 26.5 large posters 	
Fall Social Media Incentive Giveaway Items	\$500
<ul style="list-style-type: none"> • 64GB iPad • 24oz Owala Water Bottle 	
Winter Social Media Giveaway Items	\$400
<ul style="list-style-type: none"> • Beats Studio Pro 	
Spring Social Media Giveaway Items	\$200
<ul style="list-style-type: none"> • Polaroid Starter Set 	
ASMC Board Apparel	\$1,100
<ul style="list-style-type: none"> • Polo-shirts and quarter-zip sweatshirts 	
ASMC Swag	\$1,900
<ul style="list-style-type: none"> • T-shirts (\$500) and lanyards (\$400) • 1-Color T-Shirts (\$1,500) 	
ASMC Winter Collection Swag	\$2,950
<ul style="list-style-type: none"> • Embroidered crewnecks (\$2,500) • Blankets (\$450) 	
ASMC Spring Collection Swag	\$2,300
<ul style="list-style-type: none"> • Baseball caps (\$1,500) • Tote Bags (\$800) 	
Election Awareness	\$266
<ul style="list-style-type: none"> • 8.5 x 11 flyers • 24 x 36 posters • Brochures, stickers, aluminum board 	
ASMC Fall and Spring Teambuilding Activities	\$3,500
<ul style="list-style-type: none"> • Team building activity and meals x 20 (inc. Board, Student staff and Delegates) 	
Voter Registration Outreach	\$4,850
<ul style="list-style-type: none"> • Giveaway items (tote bags, hats) • Marketing collateral (Banner, flyer, A-frame posters) 	
Arts/Maker Faire	\$3,257
<ul style="list-style-type: none"> • Food truck (misc. vendor) 	
ASMC Officer Scholarships	\$5,500
<ul style="list-style-type: none"> • \$500 x 11 officers 	
TOTAL ESTIMATED EXPENSES FOR 2024-2025:	\$51,947

GENERAL FUND ACCOUNT SUMMARY FOR 2024-2025:	TOTAL:
Total Estimated Revenue (balance carried forward plus disbursement)	\$268,567
Total Estimated Expenses for 2024-2025	\$51,947
ENDING ACCOUNT BALANCE AT FISCAL YEAR END (JUNE 30, 2025):	\$216,620

INTER-CLUB COUNCIL FUND

ASMC Inter-Club Council Funds are distributed to Moorpark College student organizations that request funds for campus events, student conferences, and other student-focused activities or items. ASMC also utilizes this fund to support campus-wide events and activities and off-campus excursions. Allocation is at the discretion of the ASMC Programming Committee and the ASMC Board of Directors. This fund is supported by the Student Activity Fee, and income varies based on-campus enrollment. Projected income is based on 2023-2024 Fiscal Year totals.

ESTIMATED REVENUE FOR 2024-2025:	PERCENTAGE:	TOTAL:
Balance carried forward from the Previous fiscal year	N/A	\$270,303
Student Activity Fee for Fall 2024 (as of September 4 th , 2024)	54% of \$142,546	\$76,974
Student Activity Fee for Spring 2025 (projected)	54% of \$62,500	\$33,750
Interest on balance carried forward	5% of \$270,303	\$13,701
TOTAL ESTIMATED REVENUE FOR 2024-2025:		\$394,728

ESTIMATED INTER-CLUB COUNCIL FUND EXPENSES:	TOTAL:
Office Student Staff Worker 1 – Summer 2024	\$1,512
Office Student Staff Worker 2 – Summer 2024	\$2,160
Office Student Staff Worker 3 – Summer 2024	\$1,620
Office Student Staff Worker 4 – Summer 2024 through Spring 2025	\$3,920
Office Student Staff Worker 5 – Summer 2024 through Spring 2025	\$3,920
Office Student Staff Worker 6 – Summer 2024 through Spring 2025	\$3,920
Office Student Staff Worker 7 – Summer 2024 through Spring 2025	\$3,920
Inter-Club Council snacks and incentives for meetings	\$600
<ul style="list-style-type: none"> • Snacks for club meetings (\$200) • "Club of the Month" Initiative (\$400) 	
Inter-Club Council End of the Year Banquet	\$3,500
<ul style="list-style-type: none"> • Catering meals for club representatives (\$13.50 per person) 	
Inter-Club Council Meetings Prize Funds	\$270
<ul style="list-style-type: none"> • \$30 per meeting; meeting once a month (9x30) 	
Seed funds (\$100/each) for newly chartered student clubs and organizations	\$2,000
<ul style="list-style-type: none"> • 20 new chartered clubs x \$100/ea. 	
Club Rush and Student Services Fair Fall 2024	\$10,750
<ul style="list-style-type: none"> • Meals and/or dessert food truck for participants • EZ Up equipment rental and set-up • Cash incentive for club participation • Entertainment & giveaway items (stickers, decals, reusable water bottles, tote bags) • Marketing collateral (8.5 x 11 flyers) 	
Club Rush and Student Services Fair Spring 2025	\$14,750
<ul style="list-style-type: none"> • Meals and dessert food truck for participants • EZ Up equipment rental and set-up • Cash incentive for club participation • Entertainment & giveaway items (stickers, decals, reusable water bottles, tote bags) • Marketing collateral (8.5 x 11 flyers) 	

Splash Day	\$3,200
<ul style="list-style-type: none"> • Water toys (water guns, sponges) • Marketing collateral (A-frame posters, flyers) • Snacks (bottled drinks, ice cream) 	
Bluesday – every second Tuesday of Fall 2024	\$13,650
<ul style="list-style-type: none"> • Meals and snacks for students • Activities and games • Guest speaker and musical performance • Giveaway incentive items (hats & stickers) • Marketing collateral (A-frame posters, flyers, banner) 	
Bluesday – every second Tuesday of Spring 2025	\$15,300
<ul style="list-style-type: none"> • Meals and snacks for students • Activities, games, movie night, musical performance • Giveaway incentive items (misc. Swag & stickers) • Marketing collateral (A-frame posters, flyers) 	
Fall/Halloween Festive Event and Materials	\$2,610
<ul style="list-style-type: none"> • Festive snacks and candy for students • Painting activity • Festive decorations • Costume contest prize 	
De-stress Fest Fall 2024	\$10,800
<ul style="list-style-type: none"> • Activities (jump house, therapy animals, arts and crafts, music) • Meals and snacks (food truck and drinks) • Marketing collateral (flyers, A-frame posters) 	
De-stress Fest Spring 2025	\$9,880
<ul style="list-style-type: none"> • Activities (jump house, therapy animals, arts and crafts, music) • Meals and snacks (food truck and drinks) • Marketing collateral (flyers, A-frame posters) 	
Blood drive events	\$3,500
<ul style="list-style-type: none"> • Equipment and set up (tables, chairs EZ-ups) • Marketing collateral (A-frame posters, flyers) 	
Roller-skating Disco Night	\$13,400
<ul style="list-style-type: none"> • Roller rink, photobooth, food truck, DJ • Decor and giveaway items • Marketing collateral (A-frame posters, flyers, banner) 	
Flea Market	\$3,450
<ul style="list-style-type: none"> • Equipment (tables, chairs, canopies) • Marketing collateral (flyers, posters, advertisement) 	
Outdoor Movie Picnic	\$3,900
<ul style="list-style-type: none"> • Movie licensing and inflatable screen • Marketing collateral (8.5 x 11 flyers, 24 x 36 flyers) 	
"Bring the Beach to Moorpark College"	\$1,900
<ul style="list-style-type: none"> • Event swag and decor • Refreshments for students • Event entertainment (games) • 8.5 x 11 flyers 	
Cornhole Tournament	\$80
<ul style="list-style-type: none"> • Cornhole boards and scoreboards • 8.5 x 11 flyers 	
Female Empowerment Event	\$2,000
Black History Month Event; Resolution 2020.03	\$6,000
<ul style="list-style-type: none"> • Dessert food truck (\$1,000) • Black history centered activity (guest speaker or distribution of Black history materials) 	

Title IX Awareness Booth; Resolution 2023.01	\$300
<ul style="list-style-type: none"> • (8.5 x 11 & 5.5 x 8.5 cardstock) • Informational brochures for distribution • Informational trifold board • Snacks as incentive 	
Allocations from Programming Committee to MC organizations	\$70,000
TOTAL ESTIMATED EXPENSES:	\$212,812
INTER-CLUB COUNCIL ACCOUNT SUMMARY FOR 2024-2025	\$212,812
Total Estimated Revenue (carry-over + income)	\$394,728
Total Estimated Expenses for 2024-2025	\$212,812
ENDING ACCOUNT BALANCE AT FISCAL YEAR END (JUNE 30, 2025):	\$181,916

SCHOLARSHIPS

ASMC Director of Academic Affairs, with approval from the ASMC Board of Directors, determines the types, amount, and sizes of scholarships to be awarded to Moorpark College students.

ESTIMATED BALANCE FOR 2024-2025:	PERCENTAGE:	TOTAL:
Balance carried forward from previous fiscal year	N/A	\$9,916
Student Activity Fee for Summer 2024 and Fall 2024	8% of \$142,546	\$11,403
Student Activity Fee for Spring 2025 (projected)	8% of \$62,500	\$5,000
TOTAL ESTIMATED BALANCE:		\$26,319

ESTIMATED SCHOLARSHIP EXPENSES:	TOTAL:
ASMC-awarded Scholarships for Moorpark College students	\$15,000
TOTAL ESTIMATED EXPENSES:	\$15,000

SCHOLARSHIP ACCOUNT SUMMARY FOR 2024-2025:	TOTAL:
Total Estimated Revenue (carry-over + income)	\$26,319
Total Estimated Expenses for 2024-2025	\$15,000
ENDING ACCOUNT BALANCE AT FISCAL YEAR END (JUNE 30, 2025):	\$11,319

RESERVE FUND

The Reserve Fund is set aside for unexpected maintenance, repairs, or expenses pertaining to ASMC. Allocation of the fund is at the discretion of the ASMC Board of Directors and requires a 2/3 majority vote to authorize spending.

ESTIMATED BALANCE FOR 2024-2025:	PERCENTAGE:	TOTAL:
Balance carried forward from previous fiscal year	N/A	\$209,105
Student Activity Fee for Summer 2024 and Fall 2024	5% of \$142,546	\$7,127
Student Activity Fee for Spring 2025 (projected)	5% of \$62,500	\$3,125
Final distribution of Photo I.D card sales (carry over)	13% of \$6,487	\$843
TOTAL ESTIMATED BALANCE:		\$220,200

ESTIMATED RESERVE FUND EXPENSES:	TOTAL:
Economy 6-ft Folding Tables (33 tables)	\$4,000
TOTAL ESTIMATED EXPENSES:	\$4,000

RESERVE FUND ACCOUNT SUMMARY FOR 2024-2025:	TOTAL:
Total estimated revenue (carry forward and income)	\$220,200
Total estimated expenses for fiscal year	\$4,000
ENDING ACCOUNT BALANCE AT FISCAL YEAR END (JUNE 30, 2025):	\$216,200

ASB (PHOTO I.D.) CARD SALES

Money in the Card Sales Account is distributed to three (3) other ASMC operating accounts according to ASMC Standing Rules Finance Code, Article VII. This code dictates that 85% of the proceeds from the sale of ID cards goes toward the ASMC General Fund Account, 13% is applied toward the ASMC Reserve Fund, and the remaining 2% goes to the Sustainability Fund. Photo I.D card sales as a source of recurring revenue have been eliminated as of 2024-2025 FY.

ESTIMATED REVENUE FOR 2023-2024:	TOTAL:
Balance carried forward from previous fiscal year	\$6,487
Fall/Summer 2024 Photo I.D. sales (from July 1-September 7, 2024)	\$0
TOTAL ESTIMATED REVENUE:	\$6,487

ESTIMATED REDISTRIBUTIONS (ACCORDING TO ARTICLE VII):	TOTAL:
85% of total balance to ASMC General Account	\$5,513
13% of total balance to ASMC Reserve Account	\$843
2% of total balance to ASMC Sustainability Fund	\$129
TOTAL ESTIMATED REDISTRIBUTIONS:	\$6,485

CARD SALES ACCOUNT SUMMARY FOR 2023-2024:	TOTAL:
Total estimated revenue (carry forward and income)	\$6,485
Total estimated disbursements for fiscal year	\$6,485
ENDING ACCOUNT BALANCE AT FISCAL YEAR END (JUNE 30, 2024):	\$0

STUDENT ACTIVITY FEE

The Student Activity Fee was approved by the VCCCD (Ventura County Community College District) Board of Trustees in April 2015. This \$5 optional fee is collected from every enrolled student each term to support ASMC and general campus student life. These funds are distributed to six (6) other ASMC operating accounts and two (2) external accounts, per the ASMC Standing Rules Finance Code, Article VII. ASMC began collecting this fee in Fall 2015. Estimated incomes are based on Student Activity fees collected for the year 2023-2024 and enrollment projections for 2024-2025.

ESTIMATED STUDENT ACTIVITY FEE REVENUE FOR 2024-2025:	TOTAL:
Balance carried forward from previous fiscal year	\$25,476
Fall 2024 Student Activity Fee proceeds (as of August 26th, 2024)	\$117,070
Spring 2025 Student Activity Fee proceeds (projected)	\$62,500
TOTAL ESTIMATED BALANCE STUDENT ACTIVITY FEE REVENUE FOR 2024-2025:	\$205,046
ESTIMATED REDISTRIBUTIONS (ACCORDING TO ARTICLE VII):	TOTAL:
54% of total balance to ASMC Inter-Club Council Account	\$110,724
20% of total balance to ASMC General Fund Account	\$41,009
8% of total balance to ASMC Scholarship Account	\$16,403
7% of total balance to Emergency Grant Fund	\$14,353
5% of total balance to ASMC Reserve Account (restricted)	\$10,252
3% of total balance to Health Care Vending Machine Project to Health Center	\$6,151
3% of total balance to Sustainability Fund	\$6,151
TOTAL ESTIMATED REDISTRIBUTIONS:	\$205,046
STUDENT ACTIVITY FEE ACCOUNT SUMMARY FOR 2024-2025:	TOTAL:
Total estimated revenue (carry forward, income, and interest)	\$205,046
Total estimated disbursements for fiscal year	\$205,046
ENDING ACCOUNT BALANCE AT FISCAL YEAR END (JUNE 30, 2025):	\$0

STUDENT REPRESENTATION FEE

Usage and implementation are restricted by the California Education Code, Section 76060.5. This optional \$2 Student Representation fee provides support to student representatives to advocate on behalf of the student body before city, district, county, state, and federal agencies of the government, and to fulfill their civic responsibility and advocacy. One dollar (\$1) stays locally at Moorpark College, and one dollar (\$1) goes to the Student Senate for California Community Colleges to support state-wide advocacy. As described in the 2012 California Community College Student Fee Handbook, "revenues from the Student Representation fee can be used for any purpose related to representing the views of students with governmental bodies. Such revenue can be used to travel to and from conferences sponsored by student organizations where legislative matters will be discussed, to purchase computer equipment needed to conduct legislative research, to subscribe to legislative publications, and/or to pay for any other expense reasonably necessary to effectuate student representation activities...the fee may not be used to support or oppose ballot measures or candidates." Estimated incomes are based on Student Representation fees collected for the year 2023-2024.

ESTIMATED BALANCE FOR 2024-2025:	TOTAL:
Balance carried forward from previous fiscal year	\$161,921
Fall 2024 income from Student Representation Fee (as of September 6th, 2024)	\$23,198
Spring 2025 income from Student Representation Fee (projected)	\$12,500
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TOTAL ESTIMATED BALANCE:	\$197,619
ESTIMATED EXPENSES:	TOTAL:
ASMC Advocacy Trip	\$14,200
<ul style="list-style-type: none"> • Room reservations (11 students, 1 advisor) • Roundtrip flights from LAX to BNA or SAC (11 students, 1 advisor) • Daily per diem (4 days at \$70/day x 11 students, 1 advisor) • Misc. Transportation costs 	
ASMC Officer scholarship	\$5,500
<ul style="list-style-type: none"> • \$500 x 11 officers 	
CCC Student Affairs Association Student Leadership Conference in Los Angeles, CA	\$10,000
<ul style="list-style-type: none"> • Room accommodations (7 rooms, 2 nights) • Meal accommodations (Friday and Saturday night, \$40 x 12 travelers) • Conference registration (\$450 x 12 attendees) • Mileage reimbursement (\$0.67 x 96.4 miles) 	
SSCCC General Assembly in LA, CA	\$4,000
<ul style="list-style-type: none"> • Room accommodations (3 rooms, 5 travelers) • Meal accommodations (Friday and Saturday night, \$40 x 5 travelers) • Conference registration (\$450 x 5 attendees) • Mileage reimbursement (\$0.67 x 96.8 miles) 	
Town Hall Event; Resolution 2020.03	\$100
<ul style="list-style-type: none"> • Refreshments for student attendees • 20 count (0.28/per flyer) 8.5 x 11 flyers 	
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TOTAL ESTIMATED EXPENSES:	\$33,800

STUDENT REPRESENTATIVE ACCOUNT SUMMARY FOR 2024-2025:	TOTAL:
Total estimated revenue (carry forward and income)	\$197,619
Total estimated expenses for fiscal year	\$33,800
ENDING ACCOUNT BALANCE AT FISCAL YEAR END (JUNE 30, 2025):	\$163,819

PROGRAMMING FUND

ASMC receives \$20,000 annually from the Moorpark College Bookstore proceeds to support college events and activities on campus. Funds will not be allocated to events outside of campus grounds, and allocation is at the discretion of the ASMC Programming Committee.

ESTIMATED PROGRAMMING FUND REVENUE FOR 2024-2025:	TOTAL:
Balance carried forward from previous fiscal year	\$20,057
Annual allocation from the Moorpark College Bookstore	\$20,000
TOTAL ESTIMATED BALANCE:	\$20,057
ESTIMATED PROGRAMMING FUND EXPENSES FOR 2024-2025:	TOTAL:
Allocations from Programming Committee to MC departments for on-campus activities/events	\$20,000
TOTAL ESTIMATED PROGRAMMING FUND EXPENSES:	\$20,000
PROGRAMMING FUND ACCOUNT SUMMARY FOR 2024-2025:	TOTAL:
Total estimated revenue (carry forward and income)	\$40,057
Total estimated expenses for fiscal year	\$20,000
PROJECTED BALANCE AT FISCAL YEAR END (JUNE 30, 2025):	\$20,057

SUSTAINABILITY FUND

In April 2019, the ASMC Board of Directors formally voted to amend its Constitution & Standing Rules to allocate funding from its General Fund and the Student Activities Fee Holding Account to support enhancing environmental sustainability on the Moorpark College campus. Allocations from this account are at the discretion of the Associated Students Sustainability Committee (ASSC) with oversight from the ASMC Board of Directors.

ESTIMATED REVENUE FOR 2024-2025:	PERCENTAGE:	TOTAL:
Balance carried forward from previous fiscal year	N/A	\$24,784
Student Activity Fee for Summer 2024 and Fall 2024	3% of \$142,546	\$4,276
Student Activity Fee for Spring 2025 (projected)	3% of \$62,500	\$1,875
Final distribution of Photo I.D card sales (carry over)	2% of \$6,487	\$129
TOTAL ESTIMATED REVENUE FOR 2024-2025:	N/A	\$31,064
ESTIMATED SUSTAINABILITY FUND EXPENSES FOR 2024-2025:		
Earth Day Activity Spring 2025		\$510
Student Garden Renovations		\$2,000
AS Sustainability Committee Meetings		\$1,000
Sustainable Landscaping Educational Field Trip; Resolution 2022.03		\$350
<ul style="list-style-type: none"> • Moorpark College Van to Underwood Family Farms • Meal per diem for student attendees (\$20/person) • Admission (\$7/attendee) 		
TOTAL ESTIMATED EXPENSES FOR 2024-2025:		\$3,860
SUSTAINABILITY ACCOUNT SUMMARY FOR 2024-2025:		TOTAL:
Total estimated revenue (carry forward and disbursements)		\$31,064
Total estimated expenses for fiscal year		\$3,860
ENDING ACCOUNT BALANCE AT FISCAL YEAR END (JUNE 30, 2025):		\$27,204

STUDENT CENTER FEE

This mandatory fee was implemented through a special election in March 2000 by the Moorpark College general student body. This mandatory fee is in place indefinitely for the life of Moorpark College, and it is \$1 per unit/per student, capped at a maximum of \$10 per student per academic year. These funds are restricted as described in California Education Code section # 76375 & Title V Code # 58510. This money is restricted by California state law. These funds may only be used to finance, construct, enlarge, remodel, refurbish and operate the Moorpark College Campus Center (student union).

ESTIMATED STUDENT CENTER FEE REVENUE FOR 2024-2025:

Balance carried forward from previous fiscal year	\$4,648,206
Revenue for Summer 2024 and Fall 2024 (as of September 6 th , 2023)	\$132,169
Spring 2025 proceeds (projected)	\$23,077
Investment and interest for 2024-2025 (2.3%- projected)	\$112,964

TOTAL ESTIMATED REVENUE FOR 2023-2024: \$4,916,416

ESTIMATED EXPENSES FOR 2024-2025:

Office Student Staff Worker 1 – Summer 2024	\$504
Office Student Staff Worker 2 – Summer 2024	\$720
Office Student Staff Worker 3 – Summer 2024	\$540
Office Student Staff Worker 4 – Summer 2024 through Spring 2025	\$11,760
Office Student Staff Worker 5 – Summer 2024 through Spring 2025	\$11,760
Office Student Staff Worker 6 – Summer 2024 through Spring 2025	\$11,760
Office Student Staff Worker 7 – Summer 2024 through Spring 2025	\$11,760

TOTAL ESTIMATED EXPENSES FOR 2023-2024: \$48,804

STUDENT CENTER FEE ACCOUNT SUMMARY FOR 2024-2025:

Total estimated revenue (carry forward, income, and interest)	\$4,876,612
Total estimated expenses for fiscal year	\$48,804

ESTIMATED ACCOUNT BALANCE AT FISCAL YEAR END (JUNE 30, 2025): \$4,867,612